

**GENERAL INFORMATION ON ASSISTANCE MEASURES FOR THE  
POPULATION AFFECTED BY RUSSIAN AGGRESSION**

<b>Total expenses (in GEL)</b>	<b>Construction of new houses and renovation- rehabilitation of abandoned buildings ( GEL)</b>	<b>Construction- rehabilitation of power supply system (GEL)</b>	<b>Providing gas supply network (GEL)</b>	<b>Construction- rehabilitation of water supply and sewage systems (GEL)</b>	<b>Construction- rehabilitation of back roads (GEL)</b>	<b>Renovation of schools, kindergartens, other public spaces (GEL)</b>	<b>Gas heaters and fierewood ovens (in GEL)</b>	<b>One-off aid packages (agricultural goods, consumer electronics, basic foodstuffs) (GEL)</b>	<b>Payment of compensation to be delivered to IDP /process in progress/ ( GEL)</b>	<b>Rehabilitation of damaged and demolished (burned) houses in result of aggression; Payment of compensation provided instead of rehabilitation (in GEL)</b>	<b>Purchase of houses for IDPs (flats) (in GEL)</b>	<b>Police compounds at new IDP residence locations (offices) (in GEL)</b>
<b>242.752.038</b>	<b>130.622.379</b>	<b>4.324.234</b>	<b>4.906.011</b>	<b>11.803.892</b>	<b>8.906.091</b>	<b>3.289.393</b>	<b>2.046.365</b>	<b>10.905.250</b>	<b>26.194.800</b>	<b>29.486.036</b>	<b>8.281.491</b>	<b>1.986.096</b>

**Rehabilitation of damaged and demolished (burned) houses as a result of aggression;  
Payment of compensation provided instead of rehabilitation**

	<b>Number of affected families</b>	<b>Number of renovated houses (flats)</b>	<b>Average expenses in GEL incurred for the renovation of per house (flat)</b>	<b>Total expenses (GEL)</b>	<b>Compensation sum delivered per family</b>	<b>Compensation was provided (number of families)</b>	<b>In total, compensation amounted to (GEL)</b>	<b>Replaced glass panes (number of families)</b>	<b>Volume of replaced glass panes (sq.m.)</b>	<b>Total cost of replaced glass panes (GEL)</b>
<b>Damaged flats (house/apartment building)</b>	1.548	1.548	2.819	4.365.308	0	0	0	1.548	8.220	94.688
<b>Burned flats (house/apartment building)</b>	196	196	8.600	1.685.600	150 GEL	110	16.500 GEL	196	1.570	18.840
<b>Damaged (private) house</b>	7.595	7.595	1.561	11.855.230	0	0	0	7.050	56.028	669.871
<b>Demolished (burned) house</b>	418	3	148.833	446.499	15.000 USD	415	10.333.500	0	0	0
<b>Total:</b>	9.757	9.342	1.964	18.352.637		525	10.350.000	8.794	65.818	783.399

**Total Expenses of House Construction and Flats Repaired in Mtskheta, Shida  
Kartli and Kvemo Kartli Regions**

<b>Total expenses (GEL)</b>	<b>Number of houses (flats)</b>	<b>Total area (sq.metre)</b>	<b>Average expenses per house (GEL)</b>	<b>Total expenses (GEL)</b>	<b>Price per sq.metre (GEL)</b>	<b>Expenses incurred on providing power supply system (GEL)</b>	<b>Expenses incurred on providing gas network (in GEL)</b>	<b>Expenses incurred on providing water supply system (in GEL)</b>	<b>Expenses incurred on providing sewage system (in GEL)</b>	<b>Expenses incurred on providing back roads (in GEL)</b>
<b>160.562.607</b>	<b>5.463</b>	<b>346.249</b>		<b>130.622.379</b>		<b>4.324.234</b>	<b>4.906.011</b>	<b>11.803.892</b>		<b>8.906.091</b>
	<b>Houses constructed 3.963</b>	<b>255.612</b>	<b>27.933</b>	<b>110.698.625</b>	<b>433</b>					
	<b>Repaired flats 1500</b>	<b>90.637</b>	<b>13.283</b>	<b>19.923.754</b>	<b>219</b>					

Mtskheta - Mtianeti

#	Construction site	Number of houses (flats)	Total area (sq. metres)	Expenses incurred on construction of a per house (overhaul of flats) (in GEL)	Total sum (in GEL)	Price per sq. metre (in GEL)	Expenses incurred on providing power supply system (in GEL)	Expenses incurred on providing gas network (in GEL)	Expenses incurred on providing water supply system (in GEL)	Expenses incurred on providing sewage system (in GEL)	Expenses incurred on providing back roads (in GEL)
1	2	3	4	5	6	7	8	9	10	11	12
1	Tserovani	2000	129.000	28 200	56.400.000	437	1.909.999	1.905.845 with individual metering devices	3 710 000 was linked to the Tbilisi system 57.000 metres long	4.610.000 (59.000 metres long) 2.100.000 (sewage purification facility)	3.024.000 (216.000 sq.m.) 600.000 (2000 concrete slabs leading to the yard) 706.000 (353 water drainage pipe)
2	Tsilkani	400	25.800	28 200	11.280.000	437	303.423	509.021 with individual metering devices	250 000	toilets outside	1.708.000 (122.000 sq.m.) 120.000 (400 concrete slabs leading to the yard) 96.000 (48 water drainage pipe)
3	Prezeti	300	19.350	28 200	8.460.000	437	307.270	569.102 with individual metering devices	260 000	toilets outside	1.140.000 (95.000 sq.m.) 86.000 (43 water drainage pipe)
	Design/planning works (Tserovani, Tsilkani, Prezeti)				200.000						
4	Bazaleti housing estate (3 Block of flats)	97	8.100	16.211	1.572.500	194		236.515 with individual metering devices			
5	Saguramo	71	4.820	13 576	963.896	200	17.499	34.713 with individual metering devices (111 subscribers)			
6	Tsinamdzghvri antkari	101	7.336	13 576	1.371.176	187	106.965		130 000		
	<b>Total:</b>	2.969	194.406		80.247.572		2.645.156	3.255.196	4.350.000	4.610.000	7.480.000

**Shida Kartli**

#	Construction site	Number of houses (flats)	Total area (sq. metres)	Expenses incurred on construction of a per house (overhaul of flats) (in GEL)	Total sum (in GEL)	Price per sq. metre (in GEL)	Expenses incurred on providing power supply system (in GEL)	Expenses incurred on providing gas network (in GEL)	Expenses incurred on providing water supply system (in GEL)	Expenses incurred on providing sewage system (in GEL)	Expenses incurred on providing back roads (in GEL)
1	2	3	4	5	6	7	8	9	10	11	12
<b>Kaspi Region</b>											
1	Teliani	54	3.483	26 257,52	1.417.906	407	83.063	firewood	261 000	toilets outside	34.556 (4734 sq.m.)
2	Metekhi	35	2.257	26 257,52	919.013	407	64.570	firewood	112 000	toilets outside	32.004 (3837 sq.m.)
	<b>Total:</b>	<b>89</b>	<b>5.740</b>		<b>2.336.919</b>		<b>147.633</b>		<b>373.000</b>		<b>66.560</b>
<b>Gori Region</b>											
1	Berbuki	134	8.643	26 257	3.518.450	407	118.103	108.000 with individual metering devices	138 000	toilets outside	126.000 (16195 sq.m.)
2	Karaleti	480	30.960	27 469,50	13.471.200	425	403.191	400.000 with individual metering devices	891 000		270.000 (42386 sq.m.)
3	Skra	86	5.547	26 581,92	2.286.045	412	86.774	firewood	126 000	toilets outside	68.927 (9046 sq.m.)
4	Khurvaleti	139	8.965	26 723,85	3.714.615	414	116.465	firewood	129 000	toilets outside	180.000 (12748 sq.m.)
5	Shavshvebi	177	11.416	27 062	4.790.124	419	131.710	141.600 with individual metering devices	137 000	toilets outside	250.000 (22831 sq.m.)
6	Gori (Former institute and music college)	49	2.300	14 693,87	720.000	313	18.824	69.453 with individual metering devices			
	<b>Total:</b>	<b>1065</b>	<b>67.831</b>		<b>28.500.434</b>		<b>875.067</b>	<b>719.053</b>	<b>1.421.000</b>		<b>894.927</b>
<b>Kareli</b>											
1	Akhalsopeli	100	6.450	27 068,24	2.706.824	419	122.716	firewood	137 000	toilets outside	52.339 (7754 sq.m.)
2	Mokhisi	58	3.741	26 455,99	1.534.448	410	100.356	firewood	118 000	toilets outside	32.773 (6266 sq.m.)
3	Kareli	112	7.628	12 994	1.455.328	191	40.466	36.851 with individual metering devices			
	<b>Total:</b>	<b>270</b>	<b>17.819</b>		<b>5.696.600</b>		<b>263.538</b>	<b>36.851</b>	<b>255.000</b>		<b>85.112</b>
<b>Khashuri Region</b>											
1	Khashuri	22	1.380	12 994	285.868	207					
2	Surami village	106	6.541	12 994	1.377.364	210	45.632	95.012 with individual metering devices			

3	Khashuri (former professional technical college)	50	3.300	18 820	941.000	285				
	<b>Total:</b>	178	11.221		2.604.232		45.632	95.012		

	<b>Total:</b>	1602	102.611		39.138.185		1.331.870	850.916	2.049.000	1.046.599
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**Kvemo Kartli**

#	Construction site	Number of houses (flats)	Total area (sq. metres)	Expenses incurred on construction of a per house (overhaul of ... (in GEL))	Total sum (in GEL)	Price per sq. metre (in GEL)	Expenses incurred on providing power supply system (in GEL)	Expenses incurred on providing gas network (in GEL)	Expenses incurred on providing water supply system (in GEL)	Expenses incurred on providing sewage system (in GEL)	Expenses incurred on providing back roads (in GEL)
1	2	3	4	5	6	7	8	9	10	11	12
<b>Tetrtskaro Region</b>											
1	<b>Koda (former military unit)</b>	447	30.024	13 904	6.215.100	207	143.808	369.000 with individual metering devices	17.000	296.515	
<b>Marneuli Region</b>											
1	<b>Shaumiani</b>	212	11.000	14 026,95	2.973.714	270	148.249	186.858 with individual metering devices	199.671	170.380	201.635 (road renovation and construction of a temporary bridge)
2	<b>Khikhani</b>	70	1.050	3 575	250.308	238	55.151	190.788 construction works are underway	62.705	toilets outside	119.366 (road renovation)
	<b>Total:</b>	282	12.050		3.224.022		203.400	377.646	262.376	170.380	321.001
<b>Gardabani Region</b>											
1	<b>Gardabani (buildings located on Aghmashenebeli street)</b>	125	4.707	11 780	1.472.500	313		38.253 with individual metering devices	17.221		58.491 (renovation and asphalt of the existing road)
<b>Bolnisi Region</b>											

1	Kvemo Bolnisi (former kindergarten)	20	1.290	14 000	280.000	251		15.000 GEL construction works underway			
2	Poladauri	18	1.161	2 500	45.000	38		firewood	12.400	19.000	
<b>Total:</b>		<b>38</b>	<b>2.451</b>		<b>325.000</b>			<b>15.000</b>	<b>12.400</b>	<b>19.000</b>	

	<b>Total:</b>	<b>892</b>	<b>49.232</b>		<b>11.236.622</b>		<b>347.208</b>	<b>799.899</b>	<b>794.892</b>	<b>379.492</b>
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## Houses Purchased for IDPs

Costs are in USD

#	District	Total	Average cost per house	Cost total	Allocated	Remaining to be allocated
<b>1</b>	<b>Gori</b>	<b>145</b>	<b>14,033</b>	<b>2,034,800</b>	<b>135</b>	<b>10</b>
<b>2</b>	<b>Kareli</b>	<b>61</b>	<b>6,302</b>	<b>384,400</b>	<b>19</b>	<b>42</b>
<b>3</b>	<b>Khashuri</b>	<b>37</b>	<b>11,478</b>	<b>424,700</b>	<b>20</b>	<b>17</b>
<b>4</b>	<b>Kaspi</b>	<b>19</b>	<b>7,989</b>	<b>151,800</b>	<b>3</b>	<b>16</b>
<b>5</b>	<b>Kakheti</b>	<b>81</b>	<b>8,003</b>	<b>648,250</b>		<b>81</b>
5.1	<i>Sagarejo</i>	3	7,167	21,500		3
5.2	<i>Signaghi</i>	2	8,000	16,000		2
5.3	<i>Gurjaani</i>	5	5,400	27,000		5
5.4	<i>Telavi</i>	9	12,111	109,000		9
5.5	<i>Lagodekhi</i>	50	7,405	370,250		50
5.6	<i>Kvareli</i>	5	9,400	47,000		5
5.7	<i>Akhmeta</i>	7	8,214	57,500		7
<b>6</b>	<b>Tetrtskaro</b>	<b>29</b>	<b>7,415</b>	<b>215,000</b>		<b>29</b>
<b>7</b>	<b>Dusheti</b>	<b>3</b>	<b>8,000</b>	<b>24,000</b>		<b>3</b>
<b>8</b>	<b>Rustavi</b>	<b>27</b>	<b>14,944</b>	<b>403,500</b>	<b>27</b>	
<b>9</b>	<b>Samegrelo</b>	<b>50</b>	<b>10,658</b>	<b>532,900</b>		<b>50</b>
9.1	<i>Chkhorotsku</i>	10	8,550	85,500		10
9.2	<i>Martvili</i>	5	10,400	52,000		5
9.3	<i>Abasha</i>	10	10,350	103,500		10
9.4	<i>Senaki</i>	7	13,071	91,500		7
9.5	<i>Tsalenjikha</i>	7	12,000	84,000		7
9.6	<i>Khobi</i>	1		9,500		1
9.7	<i>Zugdidi</i>	10	10,690	106,900		10
<b>10</b>	<b>Tbilisi</b>	<b>1</b>		<b>30,000</b>	1 (for 2 families)	
Total:		453		4,988,850 USD	205	248*
8.281.491 GEL						

\* **Note:** Houses (flats) to be allocated have been handed out to Municipalities for allocation in coordination with the Ministry of Refugees and Accommodation

## Heating and Basic Supplies

#	Construction site	Gas heaters and firewood ovens (in GEL)	One-off aid packages (agricultural goods, consumer electronics, basic foodstuffs) (GEL)
1	2	3	4
<b>Mtskheta-Tianeti</b>			
1	Mtskheta region	1.131.568 GEL	5.385.000 GEL

<b>Shida Kartli</b>			
1	Kaspi region	12.282	166.875
2	Gori region	419.610	1.996.875
3	Kareli region	65.932	506.250
4	Khashuri region	70.132	1.177.750
<b>Total:</b>		<b>567.956 GEL</b>	<b>3.847.750 GEL</b>

<b>Kvemo Kartli</b>			
1	Tetritskaro region	176.118	838.125
2	Marnauli region	111.109	528.750
3	Gardabani region	49.250	234.375
4	Bolnisi region	10.364	71.250
<b>Total:</b>		<b>346.841 GEL</b>	<b>1.672.500 GEL</b>

<b>TOTAL:</b>	<b>2.046.365 GEL</b>	<b>10.905.250 GEL</b>
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Note: In whole 1.100 gas heaters each for 480 GEL and 4.000 gas heaters each for 370 GEL has been purchased by the Ministry of Refugees and Accommodation of Georgia; Average price per unit 394 GEL; Firewood ovens - each purchased for 138 GEL; One-off aid package in sum of 1.875 GEL (consumer electronics, agricultural goods, and basic foodstuffs) (Source: Ministry of Refugees and Accommodation of Georgia).

## Police Units Created to Accommodate New Needs

### Construction-Refurbishment Cost Encountered

#	Location	Total sq/m	Cost/GEL
<b>MTSKHETA DISTRICT</b>			
1	Tserovani (construction)	220	330,000
<b>GORI DISTRICT</b>			
1	Khurvaleti (refurbishment)	560	243,373
2	Mejvriskevi (refurbishment)	422.72	155,637
3	Khidistavi (refurbishment)	374	148,000
4	Kveshi (refurbishment)	275.6	108,245
5	Tkviavi (refurbishment)	422.72	172,849
6	Mereti (refurbishment)	439.42	172,025
7	Ditsi (refurbishment)	422.72	157,285
8	Nikozi	182.45	123,966
<b>KARELI DISTRICT</b>			
1	Dvani (refurbishment)	200	117,370
2	Knovlevi (refurbishment)	197.88	65,044
3	Atotsi (refurbishment)	288	35,569
<b>KHASHURI DISTRICT</b>			
1	Tsaghvli (refurbishment)	137.8	114,147
<b>KASPI DISTRICT</b>			
	Sakorintio (pre-manufactured)	70	43,000
<b>TOTAL</b>			<b>1,989,096</b>

## SCHOOLS, KINDERGARTENS AND OTHER PUBLIC SPACES

Secondary School of the Village Prezeti	300 students	Cost of Refurbishment	Sewage system
		196.052 GEL	1.377 GEL

Tserovani Kindergarten	1000 children	planned cost
		2.400.000 GEL

Tserovani Gamgeoba Administrative Building	Planned Cost
	500.000 GEL

Village Khikhaani	Sport Field	Children's Park
	78.600 GEL (from local budget)	13.553 (from local budget)

Gardabani	Sport Field	Public Squere
	76.500 GEL (From local budget)	23.311 GEL (fron local budget)

## Payment of compensation to the IDP (in progress)

Total (figures are being clarified)	Compensation to be allocated per family	Total cost
1578	10,000 USD	26.194.800 GEL

\* Note: Program is extended to IDPs, that voluntarily expressed wish to receive compensation